

Resources

Reduction to California Conservation Corps. The Governor proposes to reduce \$12.8 million by closing 2 residential centers, 4 non-residential centers and eliminating corpsmember benefits.

Timber Harvest Plan review fees at Dept. of Forestry and Fire Protection. The Governor proposes to enact Timber Harvest Plan (THP) review fees in the current year. The Governor's Budget assumes \$5 million in THP fee revenue generated in the current year, and \$10 million in the 2004-05 Budget Year. THP fees were assumed in the 2003-04 Budget to generate \$10 million in revenue for the department, however THP fee legislation was not enacted by the Legislature resulting in a shortfall in the department's budget of \$10 million in the current year.

Increase in earthquake monitoring funding. The Governor proposes to increase funding by \$1.23 million for the Strong Instrumentation and Seismic Hazards Mapping Program for earthquake mapping and monitoring activities at the Department of Conservation.

Increase in Park Fees. The Governor proposes to increase State Park fees in order to generate \$18 million to prevent a reduction in the hours of operation and to maintain adequate public access to State parks. Under the Governor's proposal, camping rates would increase to a range of \$11.00 to \$25.00, and day use rates will increase to a range of \$4.00 to \$14.00 depending on the location and level of demand.

Revert Unencumbered Funds for Prior Year Local Flood Control Projects. The Governor proposes a mid-year reversion of \$105 million in unencumbered funds for prior year local flood control projects to the General Fund. The funds will be used to pay for prior year commitments for the state's share of local flood control subventions. Current law does not establish a time requirement regarding repayment of these state obligations to local governments. Since local agencies usually pay for the projects up-front, the Legislature typically defers these payments when the condition of the General Fund is weak.

Funding for Lining of the All American Canal. The Governor proposes \$16.1 million General Fund for the lining of the All American Canal to meet the state's

commitment to the implementation of the Colorado River Quantification Settlement Agreement.

Reductions at the Department of Food and Agriculture. The Governor proposes \$3.8 million in reductions to various programs at the department including: \$2 million in the Pierce's Disease Program, \$1 million from the Mediterranean Fruit Fly Program, and \$831,000 from the Agriculture Export Program.

Environmental Protection

E-Waste Program Funding. The Governor proposes to augment the Integrated Waste Management Board's budget by \$52.3 million from the Electronic Waste Recovery and Recycling Account for implementation of the Electronic Waste Recycling Program. The Governor also proposes \$557,000 in the Department of Toxic Substance Control for implementation of the Electronic Waste Recycling Program for e-waste containing toxic materials.

Water Quality Program Reductions and fund shifts. The Governor proposes approximately \$10 million in General Fund reductions for various water quality programs at the State Water Resources Control Board, including investigations of contaminated wells and Chromium 6 investigations. However, of the \$10 million in reductions, \$5.1 million is being shifted to fees and special funds, although the fund shifts will not require any increase in fees.

Energy

Elimination of the Power Authority. The Governor proposes to eliminate the California Power Authority by September 2004.

Public Safety & Corrections

Reductions to the Department of Justice The Governor proposes reductions to the Department of Justice totaling \$6.5 million, including an unallocated reduction of \$3 million, a reduction of \$1 million from the California Methamphetamine Strategy (CALMS) Program, and a reduction of \$2.5 million from the Plata v. Davis litigation.

Funding for Southern California wildfires. The Governor proposes \$60 million in 2003-04 and \$40 million in 2004-05 to provide funds for recovery from the wildfires in Southern California.

Federal Homeland Security Grants. The Governor proposes to allocate \$160.3 million in federal funds in the current year through the Office of Emergency Services for training, equipment, and planning grants related to homeland security. The budget proposes \$4.6 million for 2004-05 for these grants and anticipates a spring budget change proposal once the amount of the federal fiscal year 2004 homeland security funds is known.

Elimination of the Office of the Inspector General. The Governor proposes to eliminate the independent Office of the Inspector General (OIG) to generate General Fund savings of \$2.8 million. Under the Governor's proposal, the budget for the Youth and Adult Correctional Agency (YACA) would be augmented by \$630,000 and the functions of the OIG would be transferred to the YACA.

Unspecified \$400 million reduction to the Department of Corrections. The Governor proposes an unspecified reduction of \$400 million, or 7.8 percent, to the budget for the Department of Corrections. The Governor's proposal indicates that the Secretary of YACA is currently developing reform proposals to achieve this amount of savings for submission as part of the May Revision. The reform proposals could include operational efficiencies, improved cost controls, and programmatic changes to the parole program.

Facility Closures at the Youth Authority. The Governor proposes General Fund savings of \$38.4 million from the closure of the Fred C. Nelles Youth Correctional Facility and a youth correction camp.

Youth Authority Program Restructuring. The Governor proposes broad program restructuring at the Youth Authority generating estimated savings of \$600,000 in

the budget year. The Governor's proposal includes, modifying law to reduce the age of the Youth Authority's jurisdiction for wards and parolees from 25 to 22 years of age, making changes to juvenile sentencing, and implementing a casework-staffing model for general population living units.

Shifting Board of Corrections from General Fund to Fees. The Governor proposes a decrease of \$1.7 million General Fund by generally funding the Board of Corrections from fees rather than the General Fund. Under the Governor's proposal, the Board would operate on fees collected from local governments that wish to have the Board continue the services it currently provides, including establishment and evaluation of minimum standards for local juvenile and adult detention facilities, biennial facility inspections, and establishment of recruitment, selection, and training standards for local corrections personnel.

Reduction to federal TANF funding for local juvenile probation. The Governor proposes to reduce federal TANF funding for local juvenile probation by \$134.4 million. Under the Governor's proposal, the program which provides TANF funds for children in county juvenile assessment and residential treatment facilities, would sunset effective October 31, 2004.